

# Master Implementation Sequencing Plan (MISP), Banding & Acceleration

# MISP

- Initial Program implementation Schedule in Restudy Report
- Update in June 2001
- New Draft now released for Public review and comment
- Project sequence reflects Technical Constraints analysis
- Current draft also incorporates the State's Acceleration Plan
- Current draft reflects an expected annual cap of \$200 million Federal

# **MISP & Banding**

- MISP defines the order in which the many projects within the South Florida Ecosystem Restoration Program will be planned, designed, and constructed
- Banding is the grouping of those products and projects to be accomplished within specific time periods (5 years)
- The overall purpose of Banding is to focus our limited resources (People and money) on the priority products that can be accomplished and generate the expected benefits within the specified timeframe

# **Accelerating Restoration and Streamlining the Process**

- Acceleration - Focused application and/or dedication of additional resources to accomplish projects sooner than would otherwise be achieved.
- Streamlining - Reduction in project implementation timeline through process improvement. Focusing on the path defined in the Restudy or “Yellow Book”, and removing artificial or self imposed constraints that limit our ability to move forward.

# Accelerated Projects

**Map showing  
acceleration  
projects**

- IRL S – C44
- Picayune Strand
- C-43 Storage Reservoir
- EAA Storage Reservoir
- Biscayne Bay Coastal Wetlands
- C-111 Spreader Canal
- WPAs
  - Site 1
  - C-9
  - C-11
  - Seepage Management
  - Acme B
- EAA STAs (B&C)

# Linkage to PIR Completion

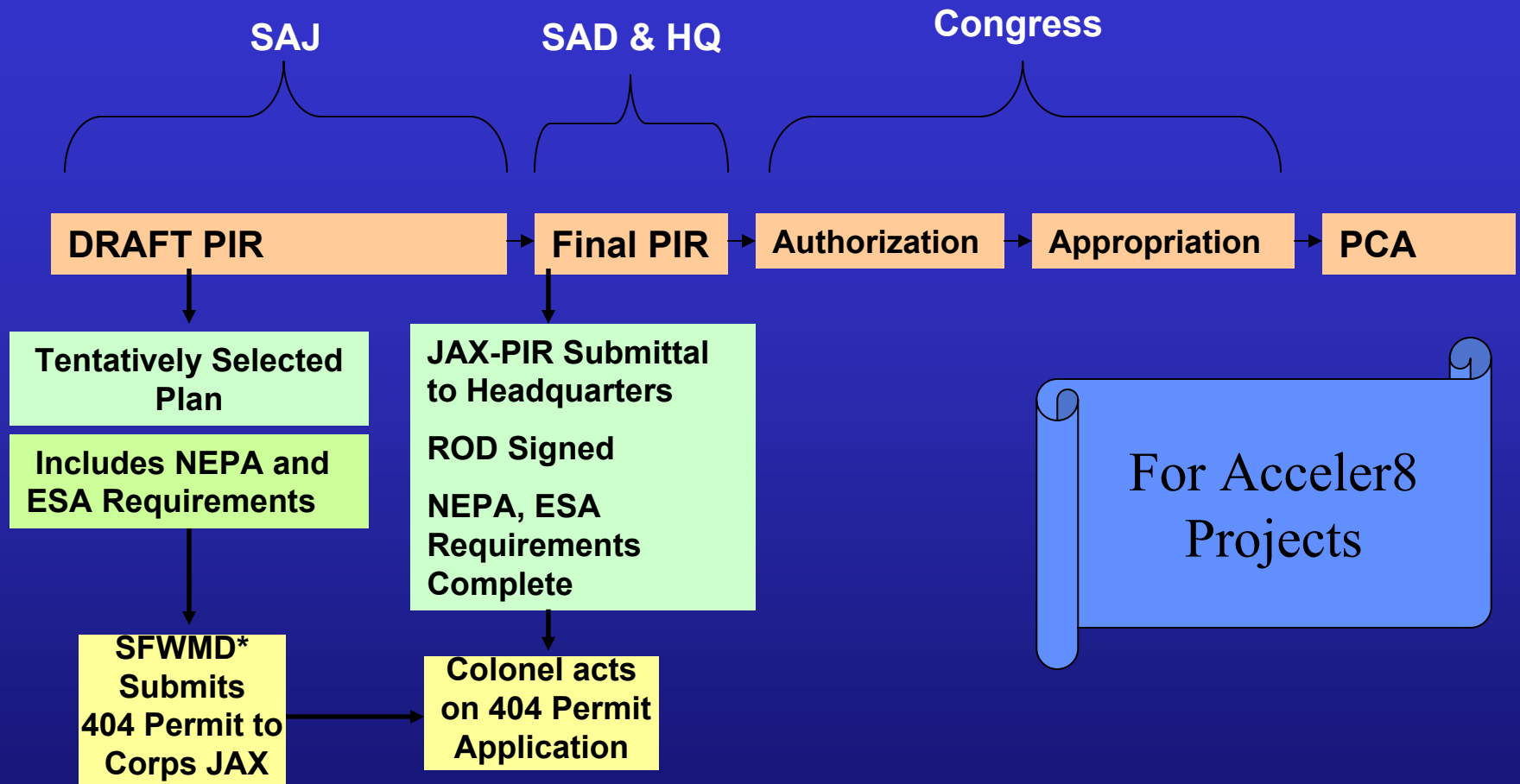
Project Component	PIR Completion	Construction Start by SFWMD
1. C-44	Done	Oct 06
2. Picayune Strand	Done	Aug 06
3. C-43 Reservoir	May 07	Jun 07
4. EAA Reservoir p1	Apr 06	Apr 06
5. Biscayne Bay CW	May 07	Aug 07
6. C-111 Spreader	Sep 07	Nov 07
7. WPA		
a. Site 1	Jun 05	Aug 06
b. C-9	Mar 06	Jul 06
c. C-11	Mar 06	Aug 06
d. Seepage Mgmt	Mar 06	Jul 06
e. Acme Basin B	Feb 06	Mar 06

# Relationship of Streamlining To MISP

- Streamlining does not change the general overall sequencing in the MISP. However, it does change the timeline for completion of the components



# PIR and 404 Process Comparison



\*SFWMD coordinates with Corps and FWS throughout 404 process and federal agencies dedicate necessary staff for timely review and approval.



# **Draft MISP – Band 1**

## **Construction complete by 2010**

### **Pre Accelerate/Streamline**

- **ASR Pilot Projects**
- **L-31 N Pilot**
- **C-44 Reservoir**
- **Picayune Strand (SGGE)**
- **EAA Reservoir**
- **C-111 Spreader**
- **Hillsboro Site 1 Impoundment**
- **WCA 3A/3B Seepage Mgt**
- **Acme Basin B**

### **Additional Projects Post Accelerate/Streamline**

- **C-43 Reservoir**
- **C-9 Impoundment**
- **C-11 Impoundment**
- **C-23/24 Reservoir/STA**
- **Melaleuca and Exotic Plant Control**
- **Winsberg Farms**
- **Biscayne Bay Coastal Wetlands**
- **Taylor Creek/Nubbin Slough**
- **Lakes Park**

# **Map showing restoration achievements**

# Next Steps...

- **Input will be obtained from stakeholders and general public on draft plan and impacts**
- **Draft MISP and Banding plan presented to Task Force for consultation**
- **Final MISP in late December**

# **Focal Points for Discussion**

- **Proposed Projects in Band 1**
- **Potential Additional/Replacement Projects**
- **Projects in Future Bands**
- **Future funding**